

**MARINA COAST WATER DISTRICT  
PROPOSITION 218 NOTICE OF  
PROPOSED WATER AND WASTEWATER RATE CHANGES**

**NOTICE OF PUBLIC HEARING**

A public hearing for the proposed rate changes will be held on:

**For Ord Community Service Area:**

**Date: Friday, October 11, 2013    Time: 3:00 p.m.**

**Place: Carpenters Union Hall, 910 2<sup>nd</sup> Avenue, Marina, CA**

**For Central Marina Service Area:**

**Date: Monday, October 21, 2013    Time: 7:00 p.m.**

**Place: Marina City Council Chambers, 211 Hillcrest Avenue, Marina, CA**

This Notice has been sent to all property owners who currently receive these utility services. If adopted, the proposed rate increases would become effective on or after December 1, 2013, and each January 1<sup>st</sup> thereafter through June 30, 2018.

To Marina Coast Water District Customers:

The Marina Coast Water District (MCWD) proposes to update the water and wastewater rates, fees and charges in order to be able to continue to operate, maintain and improve the District's water and wastewater facilities for the areas MCWD serves in Marina and on the former Fort Ord in order to comply with Water Code Section 31007. The area the District serves on the former Ft. Ord is known as the "Ord Service Area." This notice only pertains to those rates, fees and charges set forth herein.

**PROPOSED INCREASE FOR WATER AND WASTEWATER RATES.** The District currently charges customers a monthly fee for water based on the amount of the water consumed. The monthly consumption rate is currently an inclining block with three tiers. The District currently charges a flat rate for wastewater services. The District proposes to increase water and wastewater rates as set forth herein.

**REASON FOR THE INCREASES.** The District's revenue from rates must adequately fund its operations, maintenance, and ongoing capital needs. Since the last rate increase, the costs of energy, labor, raw materials and all other components necessary to provide water and wastewater services and to maintain and repair the facilities used to provide such services have increased. The proposed increases are based on information presented by engineering and financial advisors to the Board of Directors of MCWD demonstrating the need to increase rates, fees and charges to maintain water and wastewater services within the MCWD's existing service areas. The specific information relating to the need for the rate increase as well as the calculation of the amount of the increase is on file at the MCWD's office.

**HOW THE RATES, FEES AND CHARGES WERE CALCULATED.** A rate study has been conducted by Carollo Engineers, an independent consulting firm. That study concluded that the proposed rates will provide enough funds for the District to recover the cost of operation & maintenance and administration. All rates, fees and charges are calculated based on the cost to provide services. The study also included recommendation to update the allocation to the functional components of the rates. The water rates are calculated based on the amount of water used. Wastewater rates are calculated based on the amount of wastewater discharged, measured by equivalent dwelling units (one residence equals one dwelling unit). **The Carollo Engineers' Rate Study may be viewed at [www.mcwd.org](http://www.mcwd.org) or at the District's offices at 11 Reservation Road, Marina, CA 93933. MCWD has also placed a copy of**

**Rate Study for viewing at the Marina and Seaside City Halls and the Marina and Seaside Public Libraries.**

**PROPOSED WATER AND WASTEWATER RATE CHANGES  
FOR THE CENTRAL MARINA SERVICE AREA**

**CENTRAL MARINA MONTHLY WATER RATES**

<b>EXISTING RATE</b>	<b>PROPOSED RATE</b>
<p><b>Water Consumption Charge</b></p> <p>\$2.29 per hcf (0-8 hcf)            \$2.79 per hcf (9-16 hcf)            \$5.09 per hcf (16 + hcf)</p>	<p><b>Water Consumption Charge</b>            Effective December 1, 2013            \$2.45 per hcf (0-8 hcf)            \$3.47 per hcf (9-16 hcf)            \$4.82 per hcf (17 + hcf)            Effective January 1, 2015            \$2.52 per hcf (0-8 hcf)            \$3.57 per hcf (9-16 hcf)            \$4.97 per hcf (16 + hcf)            Effective January 1, 2016            \$2.60 per hcf (0-8 hcf)            \$3.68 per hcf (9-16 hcf)            \$5.12 per hcf (16 + hcf)            Effective January 1, 2017            \$2.68 per hcf (0-8 hcf)            \$3.79 per hcf (9-16 hcf)            \$5.27 per hcf (16 + hcf)            Effective January 1, 2018            \$2.76 per hcf (0-8 hcf)            \$3.90 per hcf (9-16 hcf)            \$5.43 per hcf (16 + hcf)</p>

One hcf, or hundred cubic feet, is 748 gallons

**CENTRAL MARINA MONTHLY WASTEWATER RATES**

<b>EXISTING RATE</b>	<b>PROPOSED RATE</b>
<p>\$9.15 per equivalent dwelling unit</p>	<p>Effective December 1, 2013            \$10.10 per equivalent dwelling unit            Effective January 1, 2015            \$11.11 per equivalent dwelling unit            Effective January 1, 2016            \$12.22 per equivalent dwelling unit            Effective January 1, 2017            \$13.44 per equivalent dwelling unit            Effective January 1, 2018            \$14.78 per equivalent dwelling unit</p>

**CENTRAL MARINA MONTHLY WATER SERVICE FEES**

<b>EXISTING FEE</b>	<b>METER SIZE</b>	<b>PROPOSED FEE (Effective December 1, 2013)</b>	<b>PROPOSED FEE (Effective January 1, 2015)</b>	<b>PROPOSED FEE (Effective January 1, 2016)</b>	<b>PROPOSED FEE (Effective January 1, 2017)</b>	<b>PROPOSED FEE (Effective January 1, 2018)</b>
\$18.85	5/8" or 3/4"	\$19.87	\$20.46	\$21.07	\$21.71	\$22.36
\$47.09	1"	\$32.05	\$33.01	\$34.00	\$35.02	\$36.07
\$94.19	1-1/2"	\$52.36	\$53.94	\$55.55	\$57.22	\$58.94
\$150.68	2"	\$76.73	\$79.04	\$81.41	\$83.85	\$86.36
\$282.52	3"	\$133.64	\$137.65	\$141.78	\$146.03	\$150.41
\$470.87	4"	\$214.85	\$221.30	\$227.93	\$234.77	\$241.82
\$941.75	6"	\$417.96	\$430.50	\$443.41	\$456.71	\$470.42
\$1,883.49	8"	\$824.41	\$849.14	\$874.62	\$900.86	\$927.88
\$86.35	Temporary Water Service	\$87.33	\$89.95	\$92.65	\$95.43	\$98.29

**CENTRAL MARINA MONTHLY FIRE SERVICE FEES**

<b>EXISTING FEE</b>	<b>METER SIZE</b>	<b>PROPOSED FEE (Effective December 1, 2013)</b>	<b>PROPOSED FEE (Effective January 1, 2015)</b>	<b>PROPOSED FEE (Effective January 1, 2016)</b>	<b>PROPOSED FEE (Effective January 1, 2017)</b>	<b>PROPOSED FEE (Effective January 1, 2018)</b>
\$20.00	1"	\$1.49	\$1.53	\$1.58	\$1.63	\$1.68
\$20.00	1-1/2"	\$4.32	\$4.45	\$4.59	\$4.72	\$4.87
\$20.00	2"	\$9.21	\$9.49	\$9.78	\$10.07	\$10.37
\$20.00	2-1/2"	\$16.57	\$17.07	\$17.58	\$18.11	\$18.65
\$20.00	3"	\$26.77	\$27.57	\$28.40	\$29.25	\$30.13
\$20.00	4"	\$57.04	\$58.75	\$60.51	\$62.33	\$64.20
\$20.00	6"	\$165.69	\$170.66	\$175.78	\$181.05	\$186.49
\$20.00	8"	\$353.09	\$363.68	\$374.59	\$385.83	\$397.40

**PROPOSED WATER AND WASTEWATER RATE CHANGES  
FOR THE ORD SERVICE AREA**

**ORD SERVICE AREA MONTHLY WATER RATES**

<b>EXISTING RATE</b>	<b>PROPOSED RATE</b>
<p><b>Water Consumption Charge</b></p> <p>\$2.33 per hcf (0-8 hcf)            \$3.27 per hcf (9-16 hcf)            \$4.22 per hcf (16 + hcf)</p>	<p><b>Water Consumption Charge</b></p> <p>Effective December 1, 2013            \$2.22 per hcf (0-8 hcf)            \$3.40 per hcf (9-16 hcf)            \$4.59 per hcf (16 + hcf)</p> <p>Effective January 1, 2015            \$2.60 per hcf (0-8 hcf)            \$3.98 per hcf (9-16 hcf)            \$5.37 per hcf (16 + hcf)</p> <p>Effective January 1, 2016            \$2.97 per hcf (0-8 hcf)            \$4.56 per hcf (9-16 hcf)            \$6.14 per hcf (16 + hcf)</p> <p>Effective January 1, 2017            \$3.40 per hcf (0-8 hcf)            \$5.22 per hcf (9-16 hcf)            \$7.03 per hcf (16 + hcf)</p> <p>Effective January 1, 2018            \$3.68 per hcf (0-8 hcf)            \$5.65 per hcf (9-16 hcf)            \$7.62 per hcf (16 + hcf)</p>
<p><b>Monthly Flat Rate Billing</b></p> <p>\$84.34 per unit without meter</p>	<p><b>Monthly Flat Rate Billing</b></p> <p>Effective December 1, 2013            \$98.36 per unit without meter</p> <p>Effective January 1, 2015            \$112.65 per unit without meter</p> <p>Effective January 1, 2016            \$127.29 per unit without meter</p> <p>Effective January 1, 2017            \$143.94 per unit without meter</p> <p>Effective January 1, 2018            \$153.99 per unit without meter</p>
<p><b>Monthly Capital Surcharge Billing (for new connection)</b></p> <p>\$20.00 per edu per month</p>	<p><b>Monthly Capital Surcharge Billing (for new connection)</b></p> <p>Effective December 1, 2013            \$0.00 per edu per month</p>

One hcf, or hundred cubic feet, is 748 gallons, edu - equivalent dwelling unit

**ORD SERVICE AREA MONTHLY WASTEWATER RATES**

<b>EXISTING RATE</b>	<b>PROPOSED RATE</b>
\$25.56 per equivalent dwelling unit	Effective December 1, 2013 \$26.49 per equivalent dwelling unit Effective January 1, 2015 \$27.55 per equivalent dwelling unit Effective January 1, 2016 \$28.65 per equivalent dwelling unit Effective January 1, 2017 \$29.80 per equivalent dwelling unit Effective January 1, 2018 \$32.18 per equivalent dwelling unit
<b>Monthly Capital Surcharge Billing (for new connection)</b>  \$5.00 per edu per month	<b>Monthly Capital Surcharge Billing (for new connection)</b>  Effective December 1, 2013  \$0.00 per edu per month

**ORD SERVICE AREA MONTHLY WATER SERVICE FEES**

<b>EXISTING FEE</b>	<b>METER SIZE</b>	<b>PROPOSED FEE (Effective December 1, 2013)</b>	<b>PROPOSED FEE (Effective January 1, 2015)</b>	<b>PROPOSED FEE (Effective January 1, 2016)</b>	<b>PROPOSED FEE (Effective January 1, 2017)</b>	<b>PROPOSED FEE (Effective January 1, 2018)</b>
\$17.11	5/8" or 3/4"	\$28.96	\$31.48	\$34.37	\$37.55	\$38.79
\$42.76	1"	\$45.18	\$49.11	\$53.62	\$58.57	\$60.51
\$85.49	1-1/2"	\$72.21	\$78.49	\$85.71	\$93.62	\$96.71
\$136.78	2"	\$104.64	\$113.74	\$124.20	\$135.66	\$140.14
\$256.47	3"	\$180.37	\$196.05	\$214.09	\$233.85	\$241.57
\$427.45	4"	\$288.45	\$313.52	\$342.36	\$373.96	\$386.31
\$854.89	6"	\$558.75	\$607.31	\$663.18	\$724.39	\$748.31
\$1,709.79	8"	\$1,099.66	\$1,195.24	\$1,305.19	\$1,425.66	\$1,472.72
\$82.24	Temporary Water Service	\$96.89	\$110.93	\$125.32	\$141.69	\$151.56

**ORD SERVICE AREA MONTHLY FIRE SERVICE FEES**

<b>EXISTING FEE</b>	<b>METER SIZE</b>	<b>PROPOSED FEE (Effective December 1, 2013)</b>	<b>PROPOSED FEE (Effective January 1, 2015)</b>	<b>PROPOSED FEE (Effective January 1, 2016)</b>	<b>PROPOSED FEE (Effective January 1, 2017)</b>	<b>PROPOSED FEE (Effective January 1, 2018)</b>
\$20.00	1"	\$1.69	\$1.83	\$2.00	\$2.19	\$2.26
\$20.00	1-1/2"	\$4.90	\$5.33	\$5.82	\$6.35	\$6.56
\$20.00	2"	\$10.44	\$11.35	\$12.40	\$13.54	\$13.99
\$20.00	2-1/2"	\$18.78	\$20.41	\$22.29	\$24.35	\$25.15
\$20.00	3"	\$30.34	\$32.97	\$36.01	\$39.33	\$40.63
\$20.00	4"	\$64.65	\$70.26	\$76.73	\$83.81	\$86.58
\$20.00	6"	\$187.79	\$204.11	\$222.88	\$243.46	\$251.49
\$20.00	8"	\$400.18	\$434.96	\$474.97	\$518.81	\$535.94

## PROPOSITION 218 PROCESS

Proposition 218 requires local districts to notify property owners of any proposed new rates for **water and wastewater (sewer) service**. The Marina Coast Water District Board of Directors will consider new rates during the **October 21, 2013 public hearing** listed above. This notice also provides information on the reason for the rate increases and what the District plans on doing with the additional revenue generated.

**Separate Proposition 218 protests shall be taken (1) for the proposed Central Marina water and wastewater rates and (2) for the proposed Ord water and wastewater rates. Each Central Marina property owner may only submit a protest for each parcel owned within the Central Marina service area and each Ord property owner may only submit a protest for each parcel owned within the Ord service area.**

### **FOR THE CENTRAL MARINA SERVICE AREA**

#### **HOW TO PROTEST PROPOSED NEW WATER AND WASTEWATER RATES**

Under Proposition 218, the owner of record for a parcel(s) that is subject to the proposed rate increase can submit a written protest against the proposed rate increase to the District at or before the time set for the public hearing. One protest per parcel without regard to parcel value or size. If a majority of the affected Central Marina service area property owners submit written protests, the proposed rate increases will not go into effect. A valid protest must: (1) be in writing; (2) include the County Assessor's Parcel Number (APN); (3) list the owner's name(s); (4) have an original signature; and (5) be received at or before the time of the above **October 21, 2013 public hearing**.

If the party signing the protest is not shown on the last equalized assessment roll of Monterey County as the owners of the parcels(s), then the protest must include written evidence that such party is the owner of the parcel.

Protests may be mailed or personally delivered to: Marina Coast Water District, 11 Reservation Road, Marina, CA 93933. All protests must be received by the time set for the October 21, 2013 public hearing. All protests received after the time set for the public hearing shall be automatically rejected.

In rental situations where the tenant pays the utility bills, the property owner is responsible for supplying the tenant with this notice. Tenants may submit a written protest by the deadline specified in this notice, but only one protest per parcel will be accepted.

If adopted by the District's Board of Directors, the new rates would go into effect on or after December 1, 2013. For each subsequent fiscal year, the new rates would go into effect on January 1 of each year.

## FOR THE ORD SERVICE AREA

### HOW TO PROTEST PROPOSED NEW WATER AND WASTEWATER RATES

Under Proposition 218, the owner of record for a parcel(s) that is subject to the proposed rate increase can submit a written protest against the proposed rate increase to the District at or before the time set for the public hearing. One protest per parcel without regard to parcel value or size. If a majority of the affected Ord service area property owners submit written protests, the proposed rate increases will not go into effect. A valid protest must: (1) be in writing; (2) include the County Assessor's Parcel Number (APN); (3) list the owner's name(s); (4) have an original signature; and (5) be received at or before the time of the above **October 11, 2013 public hearing**.

If the party signing the protest is not shown on the last equalized assessment roll of Monterey County as the owners of the parcels(s), then the protest must include written evidence that such party is the owner of the parcel.

Protests may be mailed or personally delivered to: Marina Coast Water District, 11 Reservation Road, Marina, CA 93933. All protests must be received by the time set for the October 11, 2013 public hearing. All protests received after the time set for the public hearing shall be automatically rejected.

In rental situations where the tenant pays the utility bills, the property owner is responsible for supplying the tenant with this notice. Tenants may submit a written protest by the deadline specified in this notice, but only one protest per parcel will be accepted.

The 1998 Water/Wastewater Facilities Agreement (the "1998 Agreement") between the Fort Ord Reuse Authority (FORA) and MCWD governs the separation of authorities for the approval and adoption of proposed MCWD budgets for the Ord Service Area. Under the 1998 Agreement, FORA has limited authority over MCWD's rates, fees, and charges for Ord water and wastewater services.

If adopted by the District's Board of Directors and not subject to dispute resolution under the 1998 Agreement, the new rates would go into effect on or after December 1, 2013. For each subsequent fiscal year, the new rates would go into effect on January 1 of each year.

**Si usted necesita ayuda en español con esta noticia, por favor llame al (831) 384-6131.  
If you have any questions please call (831) 384-6131.**